

SCNCA 2024 BUDGET

Income	2024 Budget
Corporate Contributions (Sponsorship)	
USAC Membership Income (Rebates)	\$ 12,000.00
BRP Beginner Racer Program Contributions	
SCNCA Club Membership	
SCNCA Rider Surcharges	\$ 4,500.00
SCNCA Skills Clinics	
Traffic Safety Classes	
SCNCA Regional Team	
Junior Camp	
Collegiate Camp	
Service/Fee Income	
Total Income	\$ 16,500.00
Cost of Sales	\$ -
Gross Profit	\$ 16,500.00
Expenses	
BOD	
D&O Insurance	\$ 1,386.00
Liability Insurance	
Meetings/Meals/Gala	\$ 875.00
Mileage	\$ 500.00
USAC Meeting	\$ 1,000.00
Total BOD	\$ 3,761.00
Business & Operations	
Bank Charges	\$ 50.00
Advertisement	\$ 1,000.00
Recruitment Activities	\$ 1,000.00
Promotional/Expo Supplies	\$ 1,000.00
Miscellaneous Expense	
Photocopying	\$ 100.00
Shipping/Postage	\$ 50.00
Software and Subscriptions	
Basecamp	\$ 899.00
Mail Chimp	\$ 240.00
Taxes & Licenses (USAC Club Membership)	
Website Development	\$ 1,200.00
Website/Internet/Domain hosting	\$ 2,500.00
Total Business & Operations	\$ 8,039.00
Contractors	
Marketing Coordinator (FB, IG)	
Bookkeeping	
Equipment Maintenance	\$ 100.00
Instructor/Mentor Coordinator	
Permit Coordinator	
Results Coordinator (SoCal Cup)	\$ 750.00
Upgrade Coordinator	
Officials/Motorcycle Coordinator	
Website Coordinator	
Total Contractors	\$ 850.00

SCNCA 2024 BUDGET

Income	2024 Budget
Equipment Expense	
Legal & Professional	
CPA	\$ 1,200.00
Tax / Legal Fees Reserve Target \$5,000	
Total Legal & Professional	\$ 1,200.00
Programs/Grants	
SoCal Cup	\$ 5,000.00
Yearly Meeting Expenses	\$ 150.00
Championships Program	
SCNCA State Champion Jerseys	
SCNCA Junior State Champ Grant	\$ 1,000.00
SCNCA Track Champ Grant	\$ 750.00
SCNCA ITT & TTT State Champ Grant	\$ 500.00
SCNCA Masters/Super Masters Champ Grant	\$ 750.00
Women's Camp/Racing/Grants	\$ 1,000.00
Co-ed Collegiate Camp/Racing/Grants	
Juniors Camp/Racing/Euro Grants	\$ 2,000.00
Coaching Education	\$ 1,000.00
Instructor/Mentor Program/Grants	
SCNCA Skills Clinics/ BRP Programs	\$ 3,750.00
New Race Venue/Club Promoter Grant	\$ 2,500.00
Track Programs (BRP type clinics)	\$ 500.00
CX Programs (Intro Clinics)	\$ 500.00
Traffic Safety Classes - CyclingSavvy	
SCNCA Regional Team	\$ 600.00
SCNCA Interscholastic Program	
Total Programs/Grants	\$ 20,000.00
Officials Mentoring (Fees & Mileage)	
Road	\$ 150.00
Track	
Motor	\$ 150.00
Cross	
C Class	\$ 150.00
Mileage	
Meeting	
Chief Ref/ Chief Judge incentives	\$ 600.00
Total Officials	\$ 1,050.00
Total Expenses	\$ 34,900.00
Net Operating Income	\$ (18,400.00)